



Substantive Project and Budget Revision

Country: Saudi Arabia

Project Title: Youth Exchange Programme for MOFA
UNDAF Outcome(s): N/A
Expected CP Outcome(s): A wide-ranging participation of the Saudi youth in the national development and mobilization of diplomatic relations for the benefits of the youth
Expected Output(s): Participation of the Saudi youth in international youth forums and enhancement of their leadership skills
Implementing Partner: Ministry of Foreign Affairs (MOFA)
Responsible Parties: MOFA

Brief Description

The purpose of this revision is increase the budget of the Project by US\$1,333,333.33, with the aim to continue strengthening the culture of dialogue among nations. In this respect, the project has a set of outputs as follows: 1) participation of the Saudi youth in international forums to enhance their leadership and dialogue skills; 2) encouragement of the youth contribution to the national development process; and 3) promoting youth participation in their local communities.

Programme Period: 2010 - 2015
Key Result Area (Strategic Plan):
Atlas Award ID: 00074767
Start date: 1 April 2010
End Date: 31 March 2015
Management Arrangements: NIM

Total resources available:	<u>3,897,721.93</u>
Total Budget Increase:	<u>1,333,333.33</u>
Total allocated resources:	
• Regular	_____
• Other:	
○ Government	<u>5,231,055.26</u>

Agreed by MOFA:
Dr. Youssef Al-Saadoun
Deputy Minister for Economic & Cultural Affairs
Economic and Cultural Department
National Project Manager

Signature:

Date:

Apr 3, 2014

Agreed by UNDP:
Mr. Firas Gharaibeh
UNDP Resident Representative, a.i.

I. ANNUAL WORK PLAN

Year: 2014

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET			
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount	
Output 1: Exchange programme for three key countries Baseline: 8 youth exchange visits took place Indicators: 3 countries selected for youth exchange visits to take place Male/female youth participants from various regions in the Kingdom Targets: 3 youth exchange visits implemented with the participation of Male/female youth participants from various regions in the Kingdom	1.1 Selection and empowerment of Saudi youth to travel to two countries					MOFA		PERLOC/PERSCT	80,000	
	1.2 Travel to three countries					MOFA	Government Cost Sharing	Travel	2,700,000	
	1.3 Miscellaneous activities in follow-up to the exchange visit					MOFA		PERLOC	423,226.02	
Audit										
Sub total									8,000	3,211,226.02
GMS (3%)										96,336.78
Total Budget for 2014 (USD)										3,307,562.80

Project Payment Schedule:

Date	Amount	Contributor
To be Paid in April 2014	1,333,333.33	Ministry of Foreign Affairs (MOFA)